

Northwestern State University
 Reconciliation of BOR-1 and BOR-10, BOR-11
 Budget 2005-2006

BOR-10 Salaries	27,385,366
BOR-11 Salaries	4,786,122
BOR-11 Salary Adjustments	<u>95,979</u>
Total	32,267,467

Add items not on BOR-10/BOR-11

Overtime	80,540
Term Pay	268,474
Extra Services- Other	3,000
Attrition Contingency	81,528
Promotions In Rank	<u>52,625</u>
Total	486,167

Less Items on BOR-10 not in BOR-1

Wages (shown on Other Comp on BOR-1)	<u>(101,020)</u>
	<u><u>32,652,614</u></u>