

-----SALARY INCREASES FOR 2009-2010-----

LINES	NAME/TITLE OF POSITION	ANNUAL					CHANGE IN EMPLOYMENT	-ADJUST-	-EDUC-	-PROM-	BUDGETED		SALARY CHARGED TO OTHER DEPTS	CHANGE IN SALARY
		SALARY RATE	-2008-2009-								SALARY RATE	-2009-2010-		
INTERCOLLEGIATE ATH														
ATHLETIC ADMINISTRATION (417310)														
0001	BURKE GREG ATHLETIC DIRECTOR ATHLETICS (75%) OPERATING (25%) DEG HRS NSU TOT MTHS M 0 18.0 22.0 12.0	82,500									82,500	27,500		
		( 110,000)									( 110,000)			
0002	FROZEN 2008-2009 ASSOC ATHLETIC DIR ATH (75%) OP (25%) REPL D COX DEG HRS NSU TOT MTHS 0 0.0 0.0 12.0	0									0			
		( 66,500)									( 66,500)			
0003	BERKELEY-TUCHMAYER DAVID ASST ATHLETIC TRAINER DEG HRS NSU TOT MTHS M 0 1.0 3.0 12.0	30,000									30,000			
0004	BONNETTE MATTHEW ASSOC DIR SPORTS INFO ATHLETICS (75%) INFO SVCS (25%) OP DEG HRS NSU TOT MTHS B 0 6.0 19.0 12.0	31,695									31,695	10,565		
		( 42,260)									( 42,260)			
0005	BROUSSARD WILLIAM TT ASSOC ATHLETIC DIR OF EXT REL & ASST PROF ATH (75%) OP (25%) DEG HRS NSU TOT MTHS D 0 2.5 9.0 12.0	48,750									48,750	16,250		
		( 65,000)									( 65,000)			
0006	CROWELL CARRIE TEMPORARY ATHLETIC ACADEMIC ADVISOR ATH (75%) OP (25%) DEG HRS NSU TOT MTHS M 0 0.0 2.0 12.0	22,500									22,500	7,500		
		( 30,000)									( 30,000)			

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		-2008-2009-								-2009-2010-			
0007	EVANS EDWARD TRAINER (60%) INSTRUCTOR (40%)OP DEG HRS NSU TOT MTHS M + 30 20.0 27.0 12.0	33,186								33,186	22,124		
		( 55,310)								( 55,310)			
0008	HEINICKA JODIE SR WOMEN'S ADM (43%) ASST COACH (7%) ACADEMIC ADV (50%) DEG HRS NSU TOT MTHS B 0 1.0 2.5 12.0	23,650								23,650	31,350		
		( 55,000)								( 55,000)			
0009	HOLLOWAY RYAN DIR-MKT/PROM/TICKETS ASST ATHLETIC DIR DEG HRS NSU TOT MTHS B 0 2.5 5.5 12.0	50,000								50,000			
0010	IRELAND DOUGLAS V ASST ATH DIR FOR MEDIA RELATIONS ATH (75%) I/S (25%) DEG HRS NSU TOT MTHS B + 6 20.5 28.0 12.0	40,301								40,301	13,433		
		( 53,734)								( 53,734)			
0011	JONSON ADAM ASST DIR MKT/TICKET OP DEG HRS NSU TOT MTHS M 0 0.0 5.0 12.0	36,000								36,000			
0012	LONG JOSEPH TEMP HEAD STRENGTH & CONDITIONING COACH DEG HRS NSU TOT MTHS B 0 0.5 4.5 12.0	37,500								37,500			
0013	TAYLOR JEREMY ATHLETIC EQUIPMENT MANAGER DEG HRS NSU TOT MTHS B 0 1.0 9.0 12.0	28,500								28,500			

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		-2008-2009-								-2009-2010-			
0014	TO BE EMPLOYED ASST TO DIR MKT/PROM REPL B SEILER												
	DEG HRS NSU TOT MTHS												
	0 0.0 0.0 12.0	27,500								27,500			
0015	GRADUATE ASSISTANTS-NON TEACH												
	DEG HRS NSU TOT MTHS												
	0 0.0 0.0 0.0	18,000								18,000			
0016	EXTRA SERVICES												
	DEG HRS NSU TOT MTHS												
	0 0.0 0.0 0.0	1,000								1,000			
0017	CASUAL LABOR												
	DEG HRS NSU TOT MTHS												
	0 0.0 0.0 0.0	15,350								15,350			
	DEPARTMENT TOTAL....	526,432								526,432	128,722		
TITLE IX-ATHLETICS (417500)													
0018	FRIERSON CATRINA ASSOC HEAD COACH ATH (90%) OP (10%) TITLE IX 16.4% WB 73.6												
	DEG HRS NSU TOT MTHS												
	B 0 4.0 4.0 12.0	9,020								9,020	45,980		
		( 55,000)								( 55,000)			
0019	HEINICKA JODIE ASST COACH (7%) SR WOMEN'S ADM (43%) ACADEMIC ADV (50%)												
	DEG HRS NSU TOT MTHS												
	B 0 1.0 2.5 12.0	3,850								3,850	51,150		
		( 55,000)								( 55,000)			
0020	PESTRAK ANASTASIA ASST COACH ATH (90%) OP (10%)												
	DEG HRS NSU TOT MTHS												
	B 0 1.0 3.0 12.0	21,600								21,600	2,400		
		( 24,000)								( 24,000)			

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		SALARY RATE	-2008-2009-	2008-2009					SALARY RATE	-2009-2010-		
0021	FROZEN 2008-2009 TEMP ASST COACH (90%) OP 10% HALF-TIME 50% REPL K DAVIS DEG HRS NSU TOT MTHS 0 0.0 0.0 10.0			0					0			
		(	12,000)					(	12,000)			
0022	EXTRA SERVICES - OTHER  DEG HRS NSU TOT MTHS 0 0.0 0.0 0.0			1,200					1,200			
0023	NON CREDIT PRESENTER  DEG HRS NSU TOT MTHS 0 0.0 0.0 0.0			600					600			
	DEPARTMENT TOTAL....		36,270						36,270	99,530		
BASEBALL (417320)												
0024	DAVIS JONATHAN HEAD COACH ATH (90%) OP (10%) DEG HRS NSU TOT MTHS M 0 9.0 14.0 12.0			55,800					55,800	6,200		
		(	62,000)					(	62,000)			
0025	BARBIER BOBBY ASST COACH ATH (90%) OP (10%) DEG HRS NSU TOT MTHS B 0 2.0 3.0 12.0			21,600					21,600	2,400		
		(	24,000)					(	24,000)			
0026	MCCANNON JEFF ASST COACH ATH (90%) OP (10%) DEG HRS NSU TOT MTHS B 0 5.0 12.0 12.0			30,600					30,600	3,400		
		(	34,000)					(	34,000)			
	DEPARTMENT TOTAL....		108,000						108,000	12,000		
FOOTBALL (417340)												
0027	PEVETO BRADLEY HEAD COACH ATH (90%) OP (10%) DEG HRS NSU TOT MTHS M 0 3.5 21.5 12.0			95,400					95,400	10,600		
		(	106,000)					(	106,000)			

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LINES	NAME/TITLE OF POSITION	ANNUAL				CHANGE IN EMPLOYMENT	-ADJUST-	-EDUC-	-PROM-	BUDGETED		CHANGE IN SALARY
		SALARY RATE	-2008-2009-	SALARY RATE	SALARY					-2009-2010-	CHARGED TO OTHER DEPTS	
0028	COOLEY RICHARD ASST COACH ATH (90%) OP (10%) DEG HRS NSU TOT MTHS M 0 0.5 10.5 12.0	58,500	( 65,000)	58,500	6,500				( 65,000)			
0029	DRAGO DARREN ASST COACH ATH (90%) OP (10%) DEG HRS NSU TOT MTHS M 0 4.5 11.5 12.0	40,500	( 45,000)	40,500	4,500				( 45,000)			
0030	FARRELL BRENDAN ASST COACH ATH (90%) OP (10%) DEG HRS NSU TOT MTHS M 0 0.5 6.5 12.0	27,000	( 30,000)	27,000	3,000				( 30,000)			
0031	LAIRD BRAD ASST COACH ATH (90%) OP (10%) DEG HRS NSU TOT MTHS B 0 4.5 13.5 12.0	58,500	( 65,000)	58,500	6,500				( 65,000)			
0032	OFFUTT JEREMY ASST COACH ATH (90%) OP (10%) DEG HRS NSU TOT MTHS 0 3.0 5.0 12.0	45,000	( 50,000)	45,000	5,000				( 50,000)			
0033	QUINN SHAWN ASST COACH ATH (90%) OP (10%) DEG HRS NSU TOT MTHS M 0 0.5 12.5 12.0	58,500	( 65,000)	58,500	6,500				( 65,000)			
0034	KUBIK MATTHEW TEMPORARY COACH ATH (90%) OP (10%) DEG HRS NSU TOT MTHS B 0 2.0 3.0 10.0	16,200	( 18,000)	16,200	1,800				( 18,000)			

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		SALARY RATE	CHANGE IN EMPLOYMENT	-2008-2009-	SALARY RATE	-2009-2010-	-ADJUST-		
0035	MILLS TERRY TEMPORARY COACH ATH (90%) OP (10%) DEG HRS NSU TOT MTHS B 0 2.0 8.0 10.0	16,200		( 18,000)	16,200		( 18,000)	1,800	
	DEPARTMENT TOTAL....	415,800			415,800			46,200	
MEN'S BASKETBALL (417325)									
0036	MCCONATHY JOHN M HEAD COACH ATH (90%) OP (10%) DEG HRS NSU TOT MTHS M + 30 10.0 31.0 12.0	112,500		( 125,000)	112,500		( 125,000)	12,500	
0037	MOORE JEFFREY ASST COACH ATH (90%) OP (10%) DEG HRS NSU TOT MTHS M 0 3.0 13.0 12.0	36,988		( 41,098)	36,988		( 41,098)	4,110	
0038	SLESSINGER MARK ASST COACH ATH (90%) OP (10%) DEG HRS NSU TOT MTHS M 0 9.0 12.0 12.0	39,089		( 43,432)	39,089		( 43,432)	4,343	
0039	AUSTIN ROBERT TEMPORARY COACH ATH (90%) OP (10%) DEG HRS NSU TOT MTHS M 0 2.0 4.0 10.0	14,607		( 16,230)	14,607		( 16,230)	1,623	
	DEPARTMENT TOTAL....	203,184			203,184			22,576	
TRACK (417365)									
0040	JOHNSON CHARLIE LEON HEAD COACH ATH (90%) OP (10%) DEG HRS NSU TOT MTHS M + 24 27.0 46.0 12.0	51,822		( 57,580)	51,822		( 57,580)	5,758	

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		-2008-2009-	-ADJUST-	-EDUC-	-PROM-	-2009-2010-	-ADJUST-	-EDUC-	-PROM-			
0041	BLOUNT HALEY ASST COACH (MEN 45% WMN 45%) ATH (90%) OP (10%) DEG HRS NSU TOT MTHS M 0 2.0 4.0 12.0	10,800							10,800	13,200		
		( 24,000)							( 24,000)			
0042	FROZEN 2008-2009 ASST COACH ATH (90%) OP (10%) REPL M HEIMERMAN DEG HRS NSU TOT MTHS 0 0.0 0.0 12.0	0						0	0			
		( 30,285)							( 30,285)			
	DEPARTMENT TOTAL....	62,622						62,622		18,958		
WOMEN'S BASKETBALL (417382)												
0043	GRAF JENNIFER HEAD COACH ATH (90%) OP (10%) DEG HRS NSU TOT MTHS B 0 8.0 11.0 12.0	54,630						54,630	6,070			
		( 60,700)							( 60,700)			
0044	FRIERSON CATRINA ASSOC HEAD COACH ATH (90%) OP (10%) WB 73.6% TITLE IX 16.4 DEG HRS NSU TOT MTHS B 0 4.0 4.0 12.0	40,480						40,480	14,520			
		( 55,000)							( 55,000)			
0045	NEWLEE MINDY ASST COACH ATH (90%) OP (10%) DEG HRS NSU TOT MTHS M 0 2.5 7.0 12.0	31,230						31,230	3,470			
		( 34,700)							( 34,700)			
	DEPARTMENT TOTAL....	126,340						126,340		24,060		
WOMEN'S SOCCER (417387)												
0046	MITCHELL JAMES HEAD COACH ATH (90%) OP (10%) DEG HRS NSU TOT MTHS B 0 10.0 19.0 12.0	43,794						43,794	4,866			
		( 48,660)							( 48,660)			

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		-2008-2009-			-ADJUST-	-EDUC-	-PROM-	-2009-2010-				
0047	TO BE EMPLOYED ASST COACH ATH (90%) OP (10%) REPL M BAKER											
	DEG HRS NSU TOT MTHS											
	0 0.0 0.0 12.0	24,750						24,750		2,750		
		( 27,500)						( 27,500)				
	DEPARTMENT TOTAL....	68,544						68,544		7,616		
WOMEN'S SOFTBALL (417386)												
0048	PICKETT DONALD HEAD COACH ATH (90%) OP (10%)											
	DEG HRS NSU TOT MTHS											
	B 0 1.0 10.0 12.0	49,500						49,500		5,500		
		( 55,000)						( 55,000)				
0049	NOBLE CAITLIN ASST COACH ATH (90%) OP (10%)											
	DEG HRS NSU TOT MTHS											
	B 0 0.5 3.5 12.0	31,500						31,500		3,500		
		( 35,000)						( 35,000)				
	DEPARTMENT TOTAL....	81,000						81,000		9,000		
WOMEN'S TENNIS (417384)												
0050	DUBOIS PATRIC HEAD COACH ATH (50%) DIRECTOR OF WELLNESS/REC (50%)											
	DEG HRS NSU TOT MTHS											
	M 0 7.0 13.0 12.0	35,371						35,371		35,371		
		( 70,742)						( 70,742)				
	DEPARTMENT TOTAL....	35,371						35,371		35,371		
WOMEN'S CROSS COUNTRY TRACK (417383)												
0051	HEIMERMAN MICHAEL HEAD COACH ATH (90%) OP (10%)											
	DEG HRS NSU TOT MTHS											
	B 0 11.0 11.0 12.0	36,000						36,000		4,000		
		( 40,000)						( 40,000)				

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		SALARY RATE	CHANGE IN EMPLOYMENT	-2008-2009-	SALARY RATE	-2009-2010-	-2009-2010-		
0052	BLOUNT HALEY ASST COACH (WMN 45% MEN 45%) ATH (90%) OP (10%) DEG HRS NSU TOT MTHS M 0 2.0 4.0 12.0	10,800		( 24,000)	10,800		( 24,000)	13,200	
0053	JOHNSON CHARLIE DEAN TEMPORARY COACH ATH (90%) OP (10%) DEG HRS NSU TOT MTHS B 0 11.0 22.0 10.0	12,600		( 14,000)	12,600		( 14,000)	1,400	
	DEPARTMENT TOTAL....	59,400			59,400			18,600	
WOMEN'S VOLLEYBALL (417388)									
0054	UFFELMAN BRITTANY HEAD COACH ATH (90%) OP (10%) DEG HRS NSU TOT MTHS B 0 4.0 7.0 12.0	36,142		( 40,158)	36,142		( 40,158)	4,016	
0055	NOWALK DANIEL ASST COACH ATH (90%) OP (10%) DEG HRS NSU TOT MTHS M 0 1.5 7.5 12.0	27,000		( 30,000)	27,000		( 30,000)	3,000	
	DEPARTMENT TOTAL....	63,142			63,142			7,016	
	FUNCTION TOTAL....	1,786,105			1,786,105			429,649	
	NSU GRAND TOTAL.	1,786,105			1,786,105			429,649	