

-----SALARY INCREASES FOR 2009-2010-----

LINES	NAME/TITLE OF POSITION	ANNUAL			CHANGE IN EMPLOYMENT	BUDGETED			SALARY CHARGED TO OTHER DEPTS	CHANGE IN SALARY
		SALARY RATE -2008-2009-				SALARY RATE -2009-2010-				
INSTRUCTION										
AQUATIC LEARNING (527172)										
0001	DAVIS CYNTHIA AQUATIC DIRECTOR(20%) INSTRUCTOR (80%)									
	DEG HRS NSU TOT MTHS									
	M 0 13.0 22.0 12.0	10,789				10,789		43,154		
		(53,943)				(53,943)				
	DEPARTMENT TOTAL....	10,789				10,789		43,154		
AVIATION SCIENCE FLIGHT OPERATIONS (527110)										
0002	CASUAL LABOR									
	DEG HRS NSU TOT MTHS									
	0 0.0 0.0 0.0	18,000				18,000				
	DEPARTMENT TOTAL....	18,000				18,000				
NURSE CAPITATION 09 (521189)										
0003	HARRELL REBECCA ASSISTANT PROFESSOR									
	DEG HRS NSU TOT MTHS									
	M 0 4.0 30.0 9.0	50,759				50,759				
0004	PALERMO WENDI ASSISTANT PROFESSOR									
	DEG HRS NSU TOT MTHS									
	M 0 3.0 9.0 9.0	49,308				49,308				
0005	MAYEUX STACY TEMP ASST PROFESSOR									
	DEG HRS NSU TOT MTHS									
	B 0 1.0 24.0 9.0	47,000				47,000				
	DEPARTMENT TOTAL....	147,067				147,067				
CARL PERKINS 2010 (521144)										
0006	LONGLOIS JULIE PROGRAM COORDINATOR									
	DEG HRS NSU TOT MTHS									
	B 0 3.0 6.0 12.0	39,584				39,584				

T: TENURED TT: TENURE TRACK T*: TENURED IN 2009-2010

-----SALARY INCREASES FOR 2009-2010-----

LINES	NAME/TITLE OF POSITION	ANNUAL SALARY RATE			CHANGE IN EMPLOYMENT	-ADJUST-	-EDUC-	-PROM-	BUDGETED SALARY RATE		SALARY CHARGED TO OTHER DEPTS	CHANGE IN SALARY
		-2008-	2009-	-2009-					2010-			
	DEPARTMENT TOTAL....	39,584							39,584			
CHEERLEADER CLINIC (527180)												
0007	LUCKY JANA DIRECTOR OF UNIVERSITY RECRUITING RESTR(25%) OP(75%) DEG HRS NSU TOT MTHS M 0 17.0 17.0 12.0	13,291							13,291		39,873	
		(53,164)							(53,164)			
0008	HEWITT ASHLEE CROOKS ASSISTANT DIRECTOR UNIV RECRUITING REST (5%) OP (95%) DEG HRS NSU TOT MTHS B 0 4.0 7.0 12.0	1,805							1,805		34,293	
		(36,098)							(36,098)			
0009	GRAY LATASHA RECRUITER (10%) OPERATING (90%) DEG HRS NSU TOT MTHS 0 1.0 2.0 12.0	2,776							2,776		24,986	
		(27,762)							(27,762)			
0010	SHANKLE LINDSEY RECRUITER (10%) OPERATING (90%) DEG HRS NSU TOT MTHS 0 1.0 3.0 12.0	2,776							2,776		24,986	
		(27,762)							(27,762)			
0011	THOMAS REED RECRUITER (10%) OPERATING (90%) DEG HRS NSU TOT MTHS 0 1.0 3.0 12.0	2,776							2,776		24,987	
		(27,763)							(27,763)			
0012	TO BE EMPLOYED RECRUITER (10%) OPERATING (90%) REPL S ROBERTS DEG HRS NSU TOT MTHS 0 0.0 0.0 12.0	2,776							2,776		24,986	
		(27,762)							(27,762)			

T: TENURED

TT: TENURE TRACK

T*: TENURED IN 2009-2010

-----SALARY INCREASES FOR 2009-2010-----

LINES	NAME/TITLE OF POSITION	ANNUAL			CHANGE IN EMPLOYMENT	-----SALARY INCREASES FOR 2009-2010-----			CHANGE IN SALARY
		SALARY RATE -2008-2009-	NSU	TOT		BUDGETED SALARY RATE -2009-2010-	SALARY CHARGED TO OTHER DEPTS	CHANGE IN SALARY	
0013	TO BE EMPLOYED RECRUITER (10%) OPERATING (90%) REPL N LAURENCE								
	DEG HRS NSU TOT MTHS								
	0 0.0 0.0 12.0	2,776				2,776	24,986		
		(27,762)				(27,762)			
	DEPARTMENT TOTAL....	28,976				28,976	199,097		
CSFCH GRANT FOR BSN (522185)									
0014	PEARCE LEAH S ASSISTANT PROFESSOR								
	DEG HRS NSU TOT MTHS								
	M 0 4.0 14.0 9.0	48,475				48,475			
	DEPARTMENT TOTAL....	48,475				48,475			
NURSING - CONTINUING EDUCATION (527170)									
0015	EXTRA SERVICES								
	DEG HRS NSU TOT MTHS								
	0 0.0 0.0 0.0	3,400				3,400			
	DEPARTMENT TOTAL....	3,400				3,400			
RRMC BSN GRANT (522183)									
0016	KREIDEWEIS JUDY ASSISTANT PROFESSOR								
	DEG HRS NSU TOT MTHS								
	M 0 6.0 32.0 9.0	51,111				51,111			
0017	TO BE EMPLOYED ASSISTANT PROFESSOR REPL K CARTER								
	DEG HRS NSU TOT MTHS								
	0 0.0 0.0 9.0	51,506				51,506			
	DEPARTMENT TOTAL....	102,617				102,617			
RRMC RADT GRANT (522184)									
0018	COOK KARI DIDACTIC/CLINICAL ASSISTANT PROFESSOR								
	DEG HRS NSU TOT MTHS								
	B 0 4.0 9.0 9.0	44,640				44,640			

T: TENURED TT: TENURE TRACK T*: TENURED IN 2009-2010

-----SALARY INCREASES FOR 2009-2010-----

LINES	NAME/TITLE OF POSITION	ANNUAL SALARY RATE				CHANGE IN EMPLOYMENT	-ADJUST-	-EDUC-	-PROM-	BUDGETED SALARY RATE		SALARY CHARGED TO OTHER DEPTS	CHANGE IN SALARY
		-2008-2009-								-2009-2010-			
0019	DELACERDA KENDALL ASSISTANT PROFESSOR												
	DEG HRS NSU TOT MTHS												
	M 0 8.0 18.0 12.0	69,058								69,058			
	DEPARTMENT TOTAL....	113,698								113,698			
SOCIAL WORK 2010 (521152)													
0020	TRICHE CLAUDIA RESTRICTED (5%) DEPARTMENT HEAD & PROFESSOR (95%) OP												
	DEG HRS NSU TOT MTHS												
	M 0 35.0 35.0 12.0	4,906								4,906	93,214		
	(98,120)									(98,120)			
0021	CLARK PATRICIA (R) ASSISTANT PROFESSOR REST (80%) OP (20%)												
	DEG HRS NSU TOT MTHS												
	M 0 6.0 23.0 9.0	35,730								35,730	8,933		
	(44,663)									(44,663)			
0022	AMMONS JEANNINE ADMIN ASST REST (90%) OP (10%) (TITLE IV-E)												
	DEG HRS NSU TOT MTHS												
	B 0 2.0 5.0 12.0	25,650								25,650	2,850		
	(28,500)									(28,500)			
	DEPARTMENT TOTAL....	66,286								66,286	104,997		
TIP/ADVANCE (527195)													
0023	WOOD DAVID DIRECTOR PART-TIME												
	DEG HRS NSU TOT MTHS												
	D 0 9.0 17.0 12.0	14,015								14,015			
0024	PALMER HARRIETTE ASSISTANT DIRECTOR												
	DEG HRS NSU TOT MTHS												
	B 0 8.0 8.0 12.0	34,996								34,996			

T: TENURED TT: TENURE TRACK T*: TENURED IN 2009-2010

-----SALARY INCREASES FOR 2009-2010-----

LINES	NAME/TITLE OF POSITION	ANNUAL				CHANGE IN EMPLOYMENT	-----SALARY INCREASES FOR 2009-2010-----			CHANGE IN SALARY
		SALARY RATE -2008-2009-	CHANGE IN -ADJUST-	BUDGETED SALARY RATE -2009-2010-	SALARY CHARGED TO OTHER DEPTS					
0025	CASUAL LABOR									
	DEG HRS NSU TOT MTHS									
	0 0.0 0.0 0.0	30,400				30,400				
	DEPARTMENT TOTAL....	79,411				79,411				
WILLIS KNIGHTON (522187)										
0026	TO BE EMPLOYED ASSISTANT PROFESSOR REPL B CARROLL									
	DEG HRS NSU TOT MTHS									
	0 0.0 0.0 9.0	45,000				45,000				
	DEPARTMENT TOTAL....	45,000				45,000				
	FUNCTION TOTAL....	703,303				703,303	347,248			

-----SALARY INCREASES FOR 2009-2010-----

LINES	NAME/TITLE OF POSITION	ANNUAL	CHANGE IN			BUDGETED	SALARY	CHANGE IN
		SALARY RATE	-2008-2009-	EMPLOYMENT	-ADJUST-	-EDUC-	-PROM-	
	RESEARCH							
	AQUACULTURE RESEARCH (521273)							
0027	DELABBIO JULIE DIRECTOR OF AQUACULTURE RESEARCH CENTER & PROFESSOR							
	DEG HRS NSU TOT MTHS							
	D 0 5.0 25.0 12.0	81,000					81,000	
	DEPARTMENT TOTAL....	81,000					81,000	
	REGIONAL ARCHAEOLOGY (521238)							
0028	GIRARD JEFFERY REGIONAL ARCHAEOLOGIST ASSISTANT PROFESSOR							
	DEG HRS NSU TOT MTHS							
	M 0 20.0 20.0 12.0	56,720					56,720	
	DEPARTMENT TOTAL....	56,720					56,720	
	FUNCTION TOTAL....	137,720					137,720	

-----SALARY INCREASES FOR 2009-2010-----

LINES	NAME/TITLE OF POSITION	ANNUAL SALARY RATE			CHANGE IN EMPLOYMENT			BUDGETED SALARY RATE			SALARY CHARGED TO OTHER DEPTS	CHANGE IN SALARY
		-2008-2009-			-ADJUST-	-EDUC-	-PROM-	-2009-2010-				
PUBLIC SERVICE												
JOINT PROJECTS MOD4 (520340)												
0029	CHIN CAROL REST (50%) OP (50%) NCPTT JOINT FACULTY											
	DEG HRS NSU TOT MTHS											
	D 0 0.5 5.5 12.0	27,718						27,718		27,719		
		(55,437)						(55,437)				
0030	CHURCH JASON MATERIALS RESEARCH PROGRAM ASSOCIATE											
	DEG HRS NSU TOT MTHS											
	M 0 5.0 7.0 12.0	58,291						58,291				
0031	ELLIS LANCE USER SUPPORT SPECIALIST											
	DEG HRS NSU TOT MTHS											
	M 0 11.5 17.5 12.0	66,255						66,255				
0032	GUIN JEFFERY NCPTT INFORMATION OFFICER											
	DEG HRS NSU TOT MTHS											
	M 0 7.0 15.0 12.0	63,930						63,930				
0033	TO BE EMPLOYED FACULTY/RESEARCH ASSOCIATE REPL K AMMONS											
	DEG HRS NSU TOT MTHS											
	0 0.0 0.0 12.0	41,169						41,169				
0034	TO BE EMPLOYED HERITAGE EDUCATION COORDINATOR REPL C FAITH											
	DEG HRS NSU TOT MTHS											
	0 0.0 0.0 12.0	46,542						46,542				
0035	TO BE EMPLOYED HERITAGE EDUCATION ASSISTANT COORDINATOR REPL K BOWEN											
	DEG HRS NSU TOT MTHS											
	0 0.0 0.0 12.0	35,288						35,288				

T: TENURED TT: TENURE TRACK T*: TENURED IN 2009-2010

-----SALARY INCREASES FOR 2009-2010-----

LINES	NAME/TITLE OF POSITION	ANNUAL SALARY RATE				CHANGE IN EMPLOYMENT	-ADJUST-	-EDUC-	-PROM-	BUDGETED SALARY RATE		SALARY CHARGED TO OTHER DEPTS	CHANGE IN SALARY
		-2008-	2009-	-2009-	2010-								
	DEPARTMENT TOTAL....	339,193								339,193	27,719		
COMMUNITY POLICING (527370)													
0036	LEVENSON DAPHNE DIRECTOR OF GRSCPI 10% COMMUNITY POLICING 75% EMER PLAN 15% LCLE DEG HRS NSU TOT MTHS B 0 7.0 15.0 12.0	7,800								7,800	70,200		
		(78,000)								(78,000)			
0037	BERGGREN BRANDON LOGISTICS COORDINATOR DEG HRS NSU TOT MTHS 0 0.0 3.0 12.0	25,000								25,000			
0038	SIMMONS VICTORIA FISCAL AFFAIRS ASST DEG HRS NSU TOT MTHS 0 2.0 8.0 12.0	25,840								25,840			
	DEPARTMENT TOTAL....	58,640								58,640	70,200		
EMERGENCY PLANNING (520379)													
0039	LEVENSON DAPHNE DIRECTOR OF GSRCP 75% EMERGENCY PLAN 15% LCLE 10% COMM POL DEG HRS NSU TOT MTHS B 0 7.0 15.0 12.0	58,500								58,500	19,500		
		(78,000)								(78,000)			
0040	FREEMAN TINA FISCAL MANAGER 75% EMERGENCY PLAN 25% LAW ENFORCE TECH DEG HRS NSU TOT MTHS 0 5.0 24.0 12.0	23,437								23,437	7,813		
		(31,250)								(31,250)			
0041	THOMAS LEORA SPECIAL PROJECTS COORD 90% EMERGENCY PLAN 10% LAW ENFORCE TECH DEG HRS NSU TOT MTHS 0 5.5 6.5 12.0	32,400								32,400	3,600		
		(36,000)								(36,000)			

T: TENURED

TT: TENURE TRACK

T*: TENURED IN 2009-2010

-----SALARY INCREASES FOR 2009-2010-----

LINES	NAME/TITLE OF POSITION	ANNUAL SALARY RATE			CHANGE IN EMPLOYMENT	-ADJUST-	-EDUC-	-PROM-	BUDGETED SALARY RATE		SALARY CHARGED TO OTHER DEPTS	CHANGE IN SALARY
		-2008-	2009-	-2009-					2010-			
0042	NUCCIO JENNIFER OPERATIONS MANAGER 80% EMERGENCY PLAN 10% LET 10% LCLE DEG HRS NSU TOT MTHS B 0 1.0 4.0 12.0	27,200							27,200	6,800		
		(34,000)							(34,000)			
0043	WESTMORELAND STANLEY TRAINING COORDINATOR 80% EMERGENCY PLAN 10% LET 10% LCLE DEG HRS NSU TOT MTHS B 0 6.5 13.0 12.0	28,800							28,800	7,200		
		(36,000)							(36,000)			
	DEPARTMENT TOTAL....	170,337							170,337	44,913		
ICRMP UPDATE (521303)												
0044	CASUAL LABOR DEG HRS NSU TOT MTHS 0 0.0 0.0 0.0	5,500							5,500			
	DEPARTMENT TOTAL....	5,500							5,500			
GCATTC AMENDMENT 8 (522341)												
0045	CANDIOTTO MEAGAN LAATTC TEMP PROJECT COORD DEG HRS NSU TOT MTHS B 0 0.0 0.0 12.0	21,000							21,000			
	DEPARTMENT TOTAL....	21,000							21,000			
LAW ENFORCE TECH (520376)												
0046	FREEMAN TINA FISCAL MANAGER 25% LAW ENFORCE TECH 75% EMERGENCY PLAN DEG HRS NSU TOT MTHS 0 5.0 24.0 12.0	7,813							7,813	23,437		
		(31,250)							(31,250)			

T: TENURED TT: TENURE TRACK T*: TENURED IN 2009-2010

-----SALARY INCREASES FOR 2009-2010-----

LINES	NAME/TITLE OF POSITION	ANNUAL SALARY RATE				CHANGE IN EMPLOYMENT	-ADJUST-	-EDUC-	-PROM-	BUDGETED SALARY RATE		SALARY CHARGED TO OTHER DEPTS	CHANGE IN SALARY
		-2008-2009-								-2009-2010-			
0047	NUCCIO JENNIFER OPERATIONS MANAGER 10% LAW ENFORCE TECH 80% EMER PLAN 10% LCLE DEG HRS NSU TOT MTHS B 0 1.0 4.0 12.0	3,400								3,400	30,600		
		(34,000)								(34,000)			
0048	THOMAS LEORA SPECIAL PROJECTS COORD 10% LAW ENFORCE TECH 90% EMERGENCY PLAN DEG HRS NSU TOT MTHS 0 5.5 6.5 12.0	3,600								3,600	32,400		
		(36,000)								(36,000)			
0049	WESTMORLAND STANLEY TRAINING COORDINATOR 10% LAW ENFORCE TECH 80% EMER PLAN 10% LCLE DEG HRS NSU TOT MTHS B 0 6.5 13.0 12.0	3,600								3,600	32,400		
		(36,000)								(36,000)			
	DEPARTMENT TOTAL....	18,413								18,413	118,837		
LCLE RECOVERY (521373)													
0050	LEVENSON DAPHNE DIRECTOR OF GSRCP 15% LCLE RECOVERY 75% EM PLAN 10% COMM P DEG HRS NSU TOT MTHS B 0 7.0 15.0 12.0	11,700								11,700	66,300		
		(78,000)								(78,000)			
0051	NUCCIO JENNIFER OPERATIONS MANAGER 10% LCLE RECOVERY 80% EMER PLAN 10% LET DEG HRS NSU TOT MTHS B 0 1.0 4.0 12.0	3,400								3,400	30,600		
		(34,000)								(34,000)			
0052	WESTMORELAND STANLEY TRAINING COORDINATOR 10% LCLE RECOVERY 80% EMER PLAN 10% LET DEG HRS NSU TOT MTHS B 0 6.5 13.0 12.0	3,600								3,600	32,400		
		(36,000)								(36,000)			

T: TENURED TT: TENURE TRACK T*: TENURED IN 2009-2010

-----SALARY INCREASES FOR 2009-2010-----

LINES	NAME/TITLE OF POSITION	ANNUAL				CHANGE IN EMPLOYMENT	-ADJUST-	-EDUC-	-PROM-	BUDGETED		CHANGE IN SALARY
		SALARY RATE	-2008-2009-	SALARY RATE	-2009-2010-					SALARY CHARGED TO OTHER DEPTS		
	DEPARTMENT TOTAL....		18,700							18,700	129,300	
REGIONAL FOLKLIFE 09 (521380)												
0053	RICHMOND SHEILA TEMP REGIONAL FOLKLORIST											
	DEG HRS NSU TOT MTHS											
	0 1.0 1.0 12.0		39,000							39,000		
	DEPARTMENT TOTAL....		39,000							39,000		
SMALL BUS DEV CENTER (521391)												
0054	BOYETTE KEVIN DION DIRECTOR RES (29.16%) OP (70.84%)											
	DEG HRS NSU TOT MTHS											
	M 0 8.0 19.0 12.0		18,052							18,052	43,854	
	(61,906)									(61,906)		
0055	METHVIN FRANCES ASSISTANT DIRECTOR & CONSULTANT											
	DEG HRS NSU TOT MTHS											
	MBA 0 11.0 12.0 12.0		47,251							47,251		
0056	KILCOYNE JAMES SBDC COUNSELOR REST (53.095%) OP (46.905%)											
	DEG HRS NSU TOT MTHS											
	B 0 0.5 10.5 12.0		21,769							21,769	19,231	
	(41,000)									(41,000)		
0057	TEMPLE MEAGAN TEMP TRAINING COORD & BUSINESS CONSULTANT 67.57% REST 32.43% OP											
	DEG HRS NSU TOT MTHS											
	B 0 3.0 4.0 12.0		14,875							14,875	7,139	
	(22,014)									(22,014)		
0058	ALEXANDER BARBRA ADMINISTRATIVE ASST.											
	DEG HRS NSU TOT MTHS											
	M 0 0.5 20.5 12.0		15,000							15,000		

T: TENURED TT: TENURE TRACK T*: TENURED IN 2009-2010

-----SALARY INCREASES FOR 2009-2010-----

LINES NAME/TITLE OF POSITION	ANNUAL	CHANGE IN			BUDGETED	SALARY	CHANGE IN	
	SALARY RATE	EMPLOYMENT	-ADJUST-	-EDUC-	-PROM-	SALARY RATE		CHARGED TO
	-2008-2009-					-2009-2010-	OTHER DEPTS	SALARY
DEPARTMENT TOTAL....	116,947					116,947	70,224	
FUNCTION TOTAL....	787,730					787,730	461,193	

-----SALARY INCREASES FOR 2009-2010-----

LINES	NAME/TITLE OF POSITION	ANNUAL SALARY RATE			CHANGE IN EMPLOYMENT	-ADJUST-	-EDUC-	-PROM-	BUDGETED SALARY RATE		SALARY CHARGED TO OTHER DEPTS	CHANGE IN SALARY
		-2008-2009-							-2009-2010-			
ACADEMIC SUPPORT												
ACADEMIC ENHANCEMENT-SACS (528490)												
0059	CROSSNO VIRGINIA TEMP COORD SPECIAL PROJECTS ACAD AFFAIRS PART TIME-60% DEG HRS NSU TOT MTHS D 0 13.0 13.0 12.0	40,000							40,000			
	DEPARTMENT TOTAL....	40,000							40,000			
CAREER DEVELOPMENT (521449)												
0060	AILLET DIANE ASSISTANT DIRECTOR CAREER DEVL 50% SCHOLARSHIP (50%) DEG HRS NSU TOT MTHS B 0 5.5 26.0 12.0	27,500 (55,000)							27,500 (55,000)		27,500	
0061	CANDLEY MARY ANN CAREER DEVELOPMENT COORDINATOR (50%) DEG HRS NSU TOT MTHS M 0 1.0 8.0 12.0	24,000 (48,000)							24,000 (48,000)		24,000	
0062	COLLINS JUANITA RENEE CAREER DEVELOPMENT TRAINER APPROVAL TECHNICIAN DEG HRS NSU TOT MTHS A 0 3.0 3.0 12.0	31,000							31,000			
0063	COLLINSWORTH KRIS CAREER DEVELOPMENT DATABASE ASSISTANT DEG HRS NSU TOT MTHS B 0 1.0 1.0 12.0	29,000							29,000			
0064	DOMINIQUE SHAKERIA PROGRAM ASSISTANT CAREER DEVELOPMENT DEG HRS NSU TOT MTHS 0 1.0 3.5 12.0	25,000							25,000			

T: TENURED TT: TENURE TRACK T*: TENURED IN 2009-2010

-----SALARY INCREASES FOR 2009-2010-----

LINES	NAME/TITLE OF POSITION	ANNUAL SALARY RATE				CHANGE IN EMPLOYMENT	-ADJUST-	-EDUC-	-PROM-	BUDGETED SALARY RATE		SALARY CHARGED TO OTHER DEPTS	CHANGE IN SALARY
		-2008-2009-								-2009-2010-			
0065	HAIRE PENNY CHILD CARE TRAINER TECHNICAL ASST (50%) DEG HRS NSU TOT MTHS M 0 0.5 18.5 12.0	20,500								20,500	20,500		
		(41,000)								(41,000)			
0066	JACKSON GLADYS PROGRAM ASSISTANT CHILDCARE CAREER DEV DEG HRS NSU TOT MTHS A 0 0.5 3.0 12.0	27,000								27,000			
0067	SULLIVAN SHELIA DATA MANAGER CAREER DEVELOPMENT DEG HRS NSU TOT MTHS 0 5.0 16.0 12.0	33,000								33,000			
0068	TO BE EMPLOYED DATABASE ASSISTANT REPL S SULLIVAN DEG HRS NSU TOT MTHS 0 0.0 0.0 12.0	29,000								29,000			
	DEPARTMENT TOTAL....	246,000								246,000	72,000		
RESOURCE & REFERRAL (521440)													
0069	ALEXANDER NANCY DIRECTOR & ASST PROFESSOR (40%) DEG HRS NSU TOT MTHS M + 30 11.0 37.0 12.0	32,577								32,577	48,866		
		(81,443)								(81,443)			
0070	BRYANT JUDY CHILD CARE TRAINER ASSISTANT (50%) DEG HRS NSU TOT MTHS 0 3.0 13.0 12.0	14,815								14,815	14,815		
		(29,630)								(29,630)			
0071	BURNS NICOL GRANT COORDINATOR (30%) DEG HRS NSU TOT MTHS 0 0.5 3.5 12.0	10,350								10,350	24,150		
		(34,500)								(34,500)			

T: TENURED TT: TENURE TRACK T*: TENURED IN 2009-2010

-----SALARY INCREASES FOR 2009-2010-----

LINES	NAME/TITLE OF POSITION					ANNUAL	CHANGE IN			BUDGETED	SALARY	CHANGE IN
		-2008-2009-	EMPLOYMENT	-ADJUST-	-EDUC-	-PROM-	SALARY RATE	-2009-2010-	OTHER DEPTS	SALARY		
0072	GOODWIN MARGARET CHILD CARE TRAINER (50%) DEG HRS NSU TOT MTHS B 0 5.0 16.0 12.0	20,142							20,142	20,142		
		(40,284)							(40,284)			
0073	JONES TRACY CHILD CARE RESOURCE & REFERRAL SPECIALIST (50%) DEG HRS NSU TOT MTHS B 0 0.5 13.0 12.0	20,500							20,500	20,500		
		(41,000)							(41,000)			
0074	STAMPER LYNNE ADMINISTRATIVE ASST DEG HRS NSU TOT MTHS 0 2.0 27.0 12.0	31,500							31,500			
0075	YOUNGBLOOD PAULA CHILD CARE RESOURCE & REFERRAL SPECIALIST (50%) DEG HRS NSU TOT MTHS 0 2.0 22.0 12.0	19,542							19,542	19,542		
		(39,084)							(39,084)			
0076	CASUAL LABOR DEG HRS NSU TOT MTHS 0 0.0 0.0 0.0	5,720							5,720			
	DEPARTMENT TOTAL....	155,146							155,146	148,015		
CHILDCARE TRAINING (521441)												
0077	ALEXANDER NANCY DIRECTOR ASST PROFESSOR (20%) DEG HRS NSU TOT MTHS M + 30 11.0 37.0 12.0	16,289							16,289	65,154		
		(81,443)							(81,443)			
0078	BRYANT JUDY CHILD CARE TRAINER ASSISTANT (50%) DEG HRS NSU TOT MTHS 0 3.0 13.0 12.0	14,815							14,815	14,815		
		(29,630)							(29,630)			

T: TENURED

TT: TENURE TRACK

T*: TENURED IN 2009-2010

-----SALARY INCREASES FOR 2009-2010-----

LINES	NAME/TITLE OF POSITION					ANNUAL	CHANGE IN			BUDGETED	SALARY	CHANGE IN				
		DEG	HRS	NSU	TOT	MTHS	SALARY RATE	-2008-2009-	EMPLOYMENT	-ADJUST-	-EDUC-	-PROM-	SALARY RATE	-2009-2010-	OTHER DEPTS	SALARY
0079	BURNS NICOL GRANT COORDINATOR (30%)															
	DEG HRS NSU TOT MTHS															
	0 0.5 3.5 12.0					10,350						10,350		24,150		
						(34,500)						(34,500)				
0080	DUNCAN KIM CHILD CARE TRAINER															
	DEG HRS NSU TOT MTHS															
	A 0 3.0 12.0 12.0					38,500						38,500				
0081	FEBUS MARGARET CHILD CARE TRAINER RESOURCE/REFERRAL SPEC (50%)															
	DEG HRS NSU TOT MTHS															
	B 0 1.5 10.5 12.0					19,000						19,000		19,000		
						(38,000)						(38,000)				
0082	GOODWIN MARGARET CHILD CARE TRAINER (50%)															
	DEG HRS NSU TOT MTHS															
	B 0 5.0 16.0 12.0					20,142						20,142		20,142		
						(40,284)						(40,284)				
0083	HAIRE PENNY CHILD CARE TRAINER TECHNICAL ASST (10%)															
	DEG HRS NSU TOT MTHS															
	M 0 0.5 18.5 12.0					4,100						4,100		36,900		
						(41,000)						(41,000)				
	DEPARTMENT TOTAL....					123,196						123,196		180,161		
TECHNICAL ASSISTANCE (521442)																
0084	ALEXANDER NANCY DIRECTOR ASST PROFESSOR (40%)															
	DEG HRS NSU TOT MTHS															
	M + 30 11.0 37.0 12.0					32,577						32,577		48,866		
						(81,443)						(81,443)				
0085	ANDERSON JEANETTE CHILD CARE TECHNICAL ASSISTANT															
	DEG HRS NSU TOT MTHS															
	A 0 3.0 33.0 12.0					34,500						34,500				
T: TENURED TT: TENURE TRACK T*: TENURED IN 2009-2010																

-----SALARY INCREASES FOR 2009-2010-----

LINES	NAME/TITLE OF POSITION					ANNUAL	CHANGE IN	-----SALARY INCREASES FOR 2009-2010-----			BUDGETED	SALARY	CHANGE IN
		-2008-2009-	EMPLOYMENT	-ADJUST-	-EDUC-	-PROM-	-2009-2010-	OTHER DEPTS	SALARY RATE	CHARGED TO	SALARY		
0086	BURNS NICOL GRANT COORDINATOR (40%) DEG HRS NSU TOT MTHS 0 0.5 3.5 12.0	13,800						13,800	20,700				
		(34,500)						(34,500)					
0087	CARLETON KIMBERLY CHILD CARE TECHNICAL ASSISTANT DEG HRS NSU TOT MTHS 0 6.0 6.5 12.0	38,860						38,860					
0088	FEBUS MARGARET CHILD CARE TRAINER RESOURCE/REFERRAL SPEC (50%) DEG HRS NSU TOT MTHS B 0 1.5 10.5 12.0	19,000						19,000	19,000				
		(38,000)						(38,000)					
0089	JONES TRACY CHILD CARE RESOURCE REFERRAL SPECIALIST (50%) DEG HRS NSU TOT MTHS B 0 0.5 13.5 12.0	20,500						20,500	20,500				
		(41,000)						(41,000)					
0090	YOUNGBLOOD PAULA CHILD CARE RESOURCE REFERRAL SPECIALIST (50%) DEG HRS NSU TOT MTHS 0 2.0 22.0 12.0	19,542						19,542	19,542				
		(39,084)						(39,084)					
	DEPARTMENT TOTAL....	178,779						178,779	128,608				
CHILD DEVELOPMENT CENTER (527420)													
0091	MAGGIO JANNA M DIR CHILD DEV CENTER INSTRUCTOR RES (80%) OP (20%) DEG HRS NSU TOT MTHS B 0 12.0 15.0 9.0	31,534						31,534	7,883				
		(39,417)						(39,417)					

T: TENURED TT: TENURE TRACK T*: TENURED IN 2009-2010

-----SALARY INCREASES FOR 2009-2010-----

LINES	NAME/TITLE OF POSITION	ANNUAL			CHANGE IN EMPLOYMENT	-ADJUST-	-EDUC-	-PROM-	BUDGETED		SALARY CHARGED TO OTHER DEPTS	CHANGE IN SALARY
		SALARY RATE -2008-2009-	TOT	MTHS					SALARY RATE -2009-2010-			
0092	BERNARD MARSHA ASSISTANT DIRECTOR & TEACHER											
	DEG HRS NSU TOT MTHS											
	B 0 22.0 22.0 9.0	33,940							33,940			
0093	WINN KAREN TEACHER AIDE PART-TIME (75%)											
	DEG HRS NSU TOT MTHS											
	0 7.0 7.0 9.0	12,150							12,150			
0094	TO BE EMPLOYED TEACHER AIDE PART-TIME (25%) REPL K JOHNSON											
	DEG HRS NSU TOT MTHS											
	0 0.0 0.0 9.0	3,300							3,300			
0095	CASUAL LABOR											
	DEG HRS NSU TOT MTHS											
	0 0.0 0.0 0.0	3,048							3,048			
	DEPARTMENT TOTAL....	83,972							83,972	7,883		
SCHOLARSHIP (521448)												
0096	AILLET DIANE ASSISTANT DIRECTOR SCHOLARSHIP (50%) CAREER DEV (50%)											
	DEG HRS NSU TOT MTHS											
	B 0 5.5 26.0 12.0	27,500							27,500	27,500		
		(55,000)							(55,000)			
0097	CANDLEY MARY ANN CAREER DEVELOPMENT COORDINATOR (50%)											
	DEG HRS NSU TOT MTHS											
	M 0 1.0 8.0 12.0	24,000							24,000	24,000		
		(48,000)							(48,000)			
0098	COWAN JENNIFER CHILD CARE SCHOLARSHIP COORD											
	DEG HRS NSU TOT MTHS											
	B 0 3.5 5.5 12.0	40,284							40,284			

T: TENURED TT: TENURE TRACK T*: TENURED IN 2009-2010

-----SALARY INCREASES FOR 2009-2010-----

LINES	NAME/TITLE OF POSITION	ANNUAL				CHANGE IN EMPLOYMENT	-ADJUST-	-EDUC-	-PROM-	BUDGETED		CHANGE IN SALARY
		SALARY RATE	-2008-2009-	SALARY RATE	2009-2010-					SALARY CHARGED TO OTHER DEPTS		
0099	HAIRE PENNY CHILD CARE TRAINER TECH ASST (40%) DEG HRS NSU TOT MTHS M 0 0.5 18.5 12.0	16,400	(41,000)	16,400	(41,000)					24,600		
0100	HENDRICKS YOLANDA PROGRAM ASSISTANT DEG HRS NSU TOT MTHS 0 1.5 15.5 12.0	27,000		27,000								
0101	PIPKINS TANDRA L CHILD CARE SCHOLARSHIP ASSISTANT DEG HRS NSU TOT MTHS A 0 3.0 3.0 12.0	23,500		23,500								
0102	TO BE EMPLOYED CHILD CARE SCHOLARSHIP ASSISTANT NEW POSITION 2007-08 DEG HRS NSU TOT MTHS 0 0.0 0.0 12.0	24,000		24,000								
	DEPARTMENT TOTAL....	182,684		182,684						76,100		
TECHNOLOGY FEE INSTRUCTION (527476)												
0103	LONG JENNIFER COORDINATOR DEG HRS NSU TOT MTHS 0 18.0 20.0 12.0	52,245		52,245								
0104	EHLERS ALFRED TECHNICAL SUPPORT SPECIALIST DEG HRS NSU TOT MTHS B 0 8.0 11.0 12.0	42,933		42,933								
	DEPARTMENT TOTAL....	95,178		95,178								
TITLE III ACTIVITY (520421)												
0105	TO BE EMPLOYED ASST DIRECTOR ECE REST (37%) OP (63%) REPL E PERRITT DEG HRS NSU TOT MTHS 0 0.0 0.0 12.0	19,980	(54,000)	19,980	(54,000)					34,020		

T: TENURED TT: TENURE TRACK T*: TENURED IN 2009-2010

-----SALARY INCREASES FOR 2009-2010-----

LINES	NAME/TITLE OF POSITION	ANNUAL SALARY RATE			CHANGE IN EMPLOYMENT	-ADJUST-	-EDUC-	-PROM-	BUDGETED SALARY RATE		SALARY CHARGED TO OTHER DEPTS	CHANGE IN SALARY
		-2008-2009-							-2009-2010-			
0106	MCCALLISTER TERRIE INSTRUCTIONAL TECH SPECIALIST (63%) OPERATING (37%) DEG HRS NSU TOT MTHS M 0 3.0 10.0 12.0	30,051							30,051		17,649	
		(47,700)							(47,700)			
0107	RODRIGUEZ JOHN MEDIA DEVELOPMENT SPECIALIST (63%) OPERATING (37%) DEG HRS NSU TOT MTHS M 0 3.5 11.5 12.0	30,051							30,051		17,649	
		(47,700)							(47,700)			
	DEPARTMENT TOTAL....	80,082							80,082		69,318	
TITLE III MANAGEMENT (520420)												
0108	TO BE EMPLOYED TITLE III PRGM COORD (HALF-TIME) REPL H PINKERTON DEG HRS NSU TOT MTHS 0 0.0 0.0 12.0	35,000							35,000			
0109	DANOS JENNIFER ADMINISTRATIVE ASST TITLE III (46%) OPERATING (54%) DEG HRS NSU TOT MTHS 0 3.5 8.5 12.0	11,730							11,730		13,770	
		(25,500)							(25,500)			
	DEPARTMENT TOTAL....	46,730							46,730		13,770	
WISE ENDOWED CHAIR (521480)												
0110	TO BE EMPLOYED PROFESSOR HALF-TIME REPL R STROTHER DEG HRS NSU TOT MTHS 0 0.0 0.0 9.0	25,000							25,000			

T: TENURED TT: TENURE TRACK T*: TENURED IN 2009-2010

-----SALARY INCREASES FOR 2009-2010-----

LINES NAME/TITLE OF POSITION	ANNUAL	CHANGE IN			BUDGETED	SALARY	CHANGE IN	
	SALARY RATE	EMPLOYMENT	-ADJUST-	-EDUC-	-PROM-	SALARY RATE		CHARGED TO
	-2008-2009-					-2009-2010-	OTHER DEPTS	SALARY
DEPARTMENT TOTAL....	25,000					25,000		
FUNCTION TOTAL....	1,256,767					1,256,767	695,855	

-----SALARY INCREASES FOR 2009-2010-----

LINES	NAME/TITLE OF POSITION	ANNUAL SALARY RATE			CHANGE IN EMPLOYMENT			BUDGETED SALARY RATE			SALARY CHARGED TO OTHER DEPTS	CHANGE IN SALARY
		-2008-2009-			-ADJUST-	-EDUC-	-PROM-	-2009-2010-				
STUDENT SERVICES												
JOB LOCATION/DEVELOP (520550)												
0111	HUSSEY SUSAN JOB LOCATION & DEVELOPMENT OFFICER											
	DEG HRS NSU TOT MTHS											
	M 0 1.0 26.0 12.0		35,740					35,740				
	DEPARTMENT TOTAL....		35,740					35,740				
RECRUITMENT ULM YR5 (521505)												
0112	PEROT DONNA COORDINATOR TRANSITION TO TEACHER PROGRAM											
	DEG HRS NSU TOT MTHS											
	M 0 4.0 25.0 12.0		62,436					62,436				
	DEPARTMENT TOTAL....		62,436					62,436				
STUDENT SUPPORT SVS (520593)												
0113	BARKER JR. DONALD F. DIRECTOR (80%) INSTRUCTOR (20%)OP											
	DEG HRS NSU TOT MTHS											
	M + 30 22.0 34.0 12.0		55,200					55,200		13,800		
		(69,000)					(69,000)			
0114	WELCH FRANCES ASSISTANT DIRECTOR COUNSELOR & INSTRUCTOR											
	DEG HRS NSU TOT MTHS											
	M 0 7.0 7.0 12.0		40,500					40,500				
0115	FLANAGAN JAMIE INSTRUCTOR/ADVISOR											
	DEG HRS NSU TOT MTHS											
	B 0 8.0 8.0 12.0		37,398					37,398				
0116	GARLAND DENISE INSTRUCTOR/ADVISOR											
	DEG HRS NSU TOT MTHS											
	M 0 0.5 6.5 12.0		37,398					37,398				

T: TENURED TT: TENURE TRACK T*: TENURED IN 2009-2010

-----SALARY INCREASES FOR 2009-2010-----

LINES	NAME/TITLE OF POSITION	ANNUAL SALARY RATE				CHANGE IN EMPLOYMENT	-ADJUST-	-EDUC-	-PROM-	BUDGETED SALARY RATE		SALARY CHARGED TO OTHER DEPTS	CHANGE IN SALARY
		-2008-2009-								-2009-2010-			
0117	CASUAL LABOR												
	DEG HRS NSU TOT MTHS												
	0 0.0 0.0 12.0									3,833			
	DEPARTMENT TOTAL....									174,329	174,329	13,800	
	S PORT STUDENT S S (520594)												
0118	RICHTER PATTI												
	COUNSELOR (75%)												
	OPERATING (25%)												
	DEG HRS NSU TOT MTHS												
	M 0 10.0 20.0 12.0									31,816		10,606	
										(42,422)			
	DEPARTMENT TOTAL....									31,816	31,816	10,606	
	FUNCTION TOTAL....									304,321	304,321	24,406	
	NSU GRAND TOTAL.									3,189,841	3,189,841	1,528,702	